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Exhibit P-40, Budget Line Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity:
1506N: Aircraft Procurement, Navy / BA 04: Other Aircraft / BSA 1: Other Aircraft **P-1 Line Item Number / Title:**
0442 / MQ-4 TRITON

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

Line Item MDAP/MAIS Code: 373 **Item MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	3	-	3	3	4	4	4	48	66
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	-	561.929	-	561.929	562.785	634.576	702.899	716.800	7,174.791	10,353.780
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	67.670	-	67.670	54.577	74.152	75.560	76.796	1,052.299	1,401.054
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	-	494.259	-	494.259	508.208	560.424	627.339	640.004	6,122.492	8,952.726
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	67.670	54.577	-	54.577	74.152	75.560	76.796	78.459	973.840	1,401.054
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	67.670	548.836	-	548.836	582.360	635.984	704.135	718.463	7,096.332	10,353.780

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	153.954	-	153.954	110.263	105.532	6.758	6.881	Continuing	Continuing
Flyaway Unit Cost (<i>\$ in Thousands</i>)	-	-	-	122,989.000	-	122,989.000	119,484.000	114,786.500	112,042.000	112,483.250	125,067.813	122,544.258
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	-	-	-	187,309.667	-	187,309.667	187,595.000	158,644.000	175,724.750	179,200.000	149,474.813	156,875.455

Description:

The MQ-4C Triton Unmanned Air Systems (UAS) is integral to recapitalizing the Navy's Maritime Patrol and Reconnaissance Force. The Triton capability has been developed for the maritime persistent Intelligence, Surveillance and Reconnaissance (ISR) mission. Teamed with its manned-capability counterpart, the P-8A, Triton will be a key component of the Navy's family of systems to achieve maritime domain awareness. The MQ-4C air vehicle, mission control system, specialized sensors, and communications suite will play a significant role in the Sea Shield and FORCENet pillars of Sea Power 21. In its Sea Shield role, Triton's on-station time and range enables unmatched awareness of the maritime battlespace by sustaining the common operational tactical picture (COTP) for Surface Warfare and the Overseas Contingency Operation. The system will serve as a Fleet Response Plan enabler while acting as a trip wire for Intelligence Preparation of the Environment.

MQ-4C Triton includes an endurance-class UAS that will operate from land-based sites around the world. Unmanned aircraft at each operating location will provide persistent maritime ISR by being airborne 24 hours a day, 7 days a week out to ranges of 2,000 nautical miles. Worldwide access will be achieved by providing coverage to nearly all the world's high-density sea-lanes, littorals and areas of national interest from its operating locations. Triton will leverage the Maritime Patrol and Reconnaissance Forces community to enhance manpower, training and maintenance efficiencies.

MQ-4C Triton UAS sensors will provide detection, classification, tracking and identification of maritime targets. Sensors to fulfill mission requirements include maritime radar, electro-optical/infrared and Electronic Support Measures systems. Additionally, Triton will have a communications relay capability linking dispersed forces in the theater of operation and serving as a node in the Navy's FORCENet strategy. The MQ-4C Triton UAS will support the Fleet Commander's common operational tactical picture COTP of the battlespace, day and night. The UAS will cue other Navy assets for further situational investigation and/or attack, and will also provide battle damage assessment of the area of interest. Tactical-level data analysis will occur in real-time at shore-based Mission Control Systems via satellite communications. Further intelligence exploitation can be conducted at shore-based sites or aboard Carrier Vessel Nuclear/Landing Helicopter Dock ships.

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Exhibit P-40, Budget Line Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 04: Other Aircraft / BSA 1: Other Aircraft **P-1 Line Item Number / Title:** 0442 / MQ-4 TRITON

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

Line Item MDAP/MAIS Code: 373 **Item MDAP/MAIS Code(s):**

Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / RQ-4 UAV	P-5, P-5a, P-21		- / 0.000	- / -	- / -	3 / 561.929	- / -	3 / 561.929
Total Gross/Weapon System Cost			- / 0.000	- / -	- / -	3 / 561.929	- / -	3 / 561.929

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 Basis for FY 2016 Budget Request: FY16 request includes three FY16 Low Rate Initial Production (LRIP) MQ-4C Triton Unmanned Air Systems (UAS) and efforts to stand up depot repair and organic maintenance capability.

FY16 Advanced Procurement funding will support three FY16 LRIP MQ-4C Triton UAS.

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Exhibit P-5, Cost Analysis: PB 2016 Navy		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0442 / MQ-4 TRITON	Item Number / Title [DODIC]: 1 / RQ-4 UAV

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Procurement Quantity (Units in Each)	-	-	-	3	-	3
Gross/Weapon System Cost (\$ in Millions)	0.000	-	-	561.929	-	561.929
Less PY Advance Procurement (\$ in Millions)	-	-	-	67.670	-	67.670
Net Procurement (P1) (\$ in Millions)	0.000	-	-	494.259	-	494.259
Plus CY Advance Procurement (\$ in Millions)	-	-	67.670	54.577	-	54.577
Total Obligation Authority (\$ in Millions)	0.000	-	67.670	548.836	-	548.836

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	153.954	-	153.954
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	187,309.667	-	187,309.667

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) Airframe/CFE ⁽¹⁾	-	-	-	-	-	-	-	-	-	60,503.667	3	181.511	-	-	-	60,503.667	3	181.511
1.1.2) CFE Electronics ⁽²⁾	-	-	-	-	-	-	-	-	-	-	-	93.695	-	-	-	-	-	93.695
1.1.4) Engines/Eng Acc ⁽³⁾	-	-	-	-	-	-	-	-	-	-	-	11.844	-	-	-	-	-	11.844
1.1.6) Other GFE ⁽⁴⁾	-	-	-	-	-	-	-	-	-	-	-	0.565	-	-	-	-	-	0.565
1.1.7) Rec Flyaway ECO	-	-	-	-	-	-	-	-	-	-	-	23.009	-	-	-	-	-	23.009
<i>Subtotal: Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	310.624	-	-	-	-	-	310.624
Non Recurring Cost																		
1.2.1) Non-Recr Cost	-	-	-	-	-	-	-	-	-	-	-	28.652	-	-	-	-	-	28.652
1.2.3) Other ⁽⁵⁾	-	-	-	-	-	-	-	-	-	-	-	29.691	-	-	-	-	-	29.691
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	58.343	-	-	-	-	-	58.343
<i>Subtotal: Flyaway Cost</i>	-	-	-	-	-	-	-	-	-	-	-	368.967	-	-	-	-	-	368.967
Support Cost																		
2.2) Airframe PGSE ⁽⁶⁾	-	-	-	-	-	-	-	-	-	-	-	80.689	-	-	-	-	-	80.689
2.3) Pec Training Equip ⁽⁷⁾	-	-	-	-	-	-	-	-	-	-	-	41.489	-	-	-	-	-	41.489

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Exhibit P-5, Cost Analysis: PB 2016 Navy		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0442 / MQ-4 TRITON	Item Number / Title [DODIC]: 1 / RQ-4 UAV
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
2.4) Pub/Tech Equip ⁽⁸⁾	-	-	-	-	-	-	-	-	-	-	-	2.285	-	-	-	-	-	2.285
2.5) Prod Eng Supt	-	-	-	-	-	-	-	-	-	-	-	48.774	-	-	-	-	-	48.774
2.6) Other ILS ⁽⁹⁾	-	-	-	-	-	-	-	-	-	-	-	19.725	-	-	-	-	-	19.725
<i>Subtotal: Support Cost</i>	-	-	-	-	-	-	-	-	-	-	-	192.962	-	-	-	-	-	192.962
Gross/Weapon System Cost	-	-	0.000	-	-	-	-	-	-	187,309.667	3	561.929	-	-	-	187,309.667	3	561.929

(t) indicates the presence of a P-5a

Footnotes:

- (1) Escalation for flyaway cost elements have been estimated using Global Insight indices and Forward Pricing Rate Agreements. These values reflect the methodology used to generate the Triton April 2014 Service Cost Position and the updated Triton Acquisition Program Baseline, approved by OSD in July, 2014. Unit Airframe/CFE estimates decline from FY16 through FY19 because inflation is offset by reductions generated from learning curve estimates and economic order quantity efficiencies.
- (2) The CFE Electronics cost element increases above inflation in FY18 as hardware purchases for the Multi-Intelligence capability begin.
- (3) Engines will be delivered with airframes.
- (4) Escalation for flyaway cost elements have been estimated using Global Insight indices and Forward Pricing Rate Agreements. These values reflect the methodology used to generate the Triton April 2014 Service Cost Position and the updated Triton Acquisition Program Baseline, approved by OSD in July, 2014. In FY17-20 these indices exceed the OSD inflation rates for the Engines, Other GFE, and Other cost elements.
- (5) Note: Other includes Ground Control Stations.
- (6) Increases in Airframe PGSE line reflect investment required to stand up depot repair and organic maintenance capability.
- (7) The Peculiar Training Equipment cost element increases in FY18 to support new training investment required to incorporate Triton's Multi-Intelligence capability into Triton's operator and maintainer training solution.
- (8) The yearly funding requirement for the Pub/Tech Equipment cost element fluctuates across the FYDP based on the schedule required to procure and standup Intermediate, Organizational, and Depot level maintenance systems required in support of Initial Operational Capability (IOC), Triton's Material Support Date and to establish core depot maintenance capabilities within 4 years of IOC, supporting Section 2464 of title 10, United States Code.
- (9) Other ILS cost element increases from FY16 to FY17 above OSD inflation primarily to acquire provisioning data required to provide a supportable Triton system at IOC and Triton's Material Support Date (MSD). Other ILS increases above inflation in FY18-20 due to Interim Contractor Support (ICS) requirements to support the Triton system prior to MSD.

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Exhibit P-5a, Procurement History and Planning: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0442 / MQ-4 TRITON	Item Number / Title [DODIC]: 1 / RQ-4 UAV
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE ^(†)		2016	Northrop Grumman / Rancho Bernardo, CA	SS / FPIF	NAVAIR	Jan 2016	Jan 2018	3	60,503.667	Y		Sep 2014

^(†) indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1 **P-1 Line Item Number / Title:** 0442 / MQ-4 TRITON **Item Number / Title [DODIC]:** 1 / RQ-4 UAV

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2016												Fiscal Year 2017														
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016												Calendar Year 2017													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
1.1.1) Airframe/CFE ⁽¹⁾																																
1		2016	NAVY	3	-	3				A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1 **P-1 Line Item Number / Title:** 0442 / MQ-4 TRITON **Item Number / Title [DODIC]:** 1 / RQ-4 UAV

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2018												Fiscal Year 2019													
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2017	BAL DUE AS OF 1 OCT	Calendar Year 2018												Calendar Year 2019												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
1.1.1) Airframe/CFE ⁽¹⁾																															
1		2016	NAVY	3	-	3	-	-	-	1	-	-	-	1	-	-	-	1													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0442 / MQ-4 TRITON	Item Number / Title [DODIC]: 1 / RQ-4 UAV
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MFR Ref #	MFR Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2016	1-8-5 For 2016	MAX For 2016	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Northrop Grumman - Rancho Bernardo, CA	3	6	12	12	4	24	28	12	4	24	28

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 04: Other Aircraft / BSA 1: Other Aircraft	P-1 Line Item Number / Title: 0442 / MQ-4 TRITON
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Program Elements for Code B Items:	Other Related Program Elements:
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Line Item MDAP/MAIS Code: 373	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	67.670	54.577	-	54.577	74.152	75.560	76.796	78.459	973.840	1,401.054
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	67.670	54.577	-	54.577	74.152	75.560	76.796	78.459	973.840	1,401.054
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	67.670	54.577	-	54.577	74.152	75.560	76.796	78.459	973.840	1,401.054

Description:

The MQ-4C Triton UAS is integral to recapitalizing the Navy's Maritime Patrol and Reconnaissance Force. The Triton capability has been developed for the maritime persistent Intelligence, Surveillance and Reconnaissance (ISR) mission. Teamed with its manned-capability counterpart, the P-8A, Triton will be a key component of the Navy's family of systems to achieve maritime domain awareness. The MQ-4C air vehicle, mission control system, specialized sensors, and communications suite will play a significant role in the Sea Shield and FORCENet pillars of Sea Power 21. In its Sea Shield role, Triton on-station time and range enables unmatched awareness of the maritime battlespace by sustaining the common operational tactical picture (COTP) for Surface Warfare and the Overseas Contingency Operation. The system will serve as a Fleet Response Plan enabler while acting as a trip wire for Intelligence Preparation of the Environment.

MQ-4C Triton includes an endurance-class UAS that will operate from land-based sites around the world. Unmanned aircraft at each operating location will provide persistent maritime ISR by being airborne 24 hours a day, 7 days a week out to ranges of 2,000 nautical miles. Worldwide access will be achieved by providing coverage to nearly all the world's high-density sea-lanes, littorals and areas of national interest from its operating locations. Triton will leverage the Maritime Patrol and Reconnaissance Forces community to enhance manpower, training and maintenance efficiencies.

MQ-4C Triton UAS sensors will provide detection, classification, tracking and identification of maritime targets. Sensors to fulfill mission requirements include maritime radar, electro-optical/infrared and Electronic Support Measures systems. Additionally, Triton will have a communications relay capability linking dispersed forces in the theater of operation and serving as a node in the Navy's FORCENet strategy. The MQ-4C Triton UAS will support the Fleet Commander's common operational tactical picture COTP of the battlespace, day and night. The UAS will cue other Navy assets for further situational investigation and/or attack, and will also provide battle damage assessment of the area of interest. Tactical-level data analysis will occur in real-time at shore-based Mission Control Systems via satellite communications. Further intelligence exploitation can be conducted at shore-based sites or aboard Carrier Vessel Nuclear/Landing Helicopter Dock ships.

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Exhibit P-40, Advance Procurement Budget Line Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 04: Other Aircraft / BSA 1: Other Aircraft **P-1 Line Item Number / Title:** 0442 / MQ-4 TRITON

Program Elements for Code B Items: **Other Related Program Elements:**

Line Item MDAP/MAIS Code: 373 **Item MDAP/MAIS Code(s):**

Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / RQ-4 UAV	P-10		- / -	- / -	- / 67.670	- / 54.577	- / -	- / 54.577
Total Gross/Weapon System Cost			- / -	- / -	- / 67.670	- / 54.577	- / -	- / 54.577

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Basis for FY 2016 Budget Request: FY16 requests Advanced Procurement to support long lead requirements for three FY17 Low Rate Initial Production MQ-4C Triton Unmanned Air Systems.

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Exhibit P-10, Advance Procurement Requirements Analysis (page 1 - Budget Funding Justification): PB 2016 Navy					Date: February 2015		
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1			P-1 Line Item Number / Title: 0442 / MQ-4 TRITON			P-5 Number / Title: 1 / RQ-4 UAV	
First System (2016) Award Date: January 2016		First System (2016) Completion Date: January 2018			Interval Between Systems: 12 Months		
RQ-4 UAV		Production Leadtime <i>(Months)</i>	Prior Years <i>(Each)</i>	FY 2014 <i>(Each)</i>	FY 2015 <i>(Each)</i>	FY 2016 <i>(Each)</i>	
Quantity			-	-	-	3	
Cost Element		When Rqd <i>(Months)</i>	Prior Years <i>(\$ M)</i>	FY 2014 <i>(\$ M)</i>	FY 2015 <i>(\$ M)</i>	FY 2016 <i>(\$ M)</i>	
CFE							
CFE - Airframe T.L.		0	-	-	67.670	54.577	
<i>Total: CFE</i>			-	-	67.670	54.577	
Total Advance Procurement/Obligation Authority			-	-	67.670	54.577	

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Exhibit P-10, Advance Procurement Requirements Analysis (page 2 - Budget Funding Justification): PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 04 / 1	P-1 Line Item Number / Title: 0442 / MQ-4 TRITON	P-5 Number / Title: 1 / RQ-4 UAV
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Cost Elements	QPA <i>(Each)</i>	FY 2016					Total Cost Request <i>(\$ M)</i>
		Production Leadtime <i>(Months)</i>	Unit Cost <i>(\$ K)</i>	Contract Forecast Date	2016 Qty <i>(Each)</i>	For FY	
CFE							
CFE - Airframe T.L.	-						54.577
<i>Total: CFE</i>							54.577
Total Advance Procurement/Obligation Authority							54.577

Description:
 The MQ-4C Triton Advance Procurement (AP) funding will be used to procure long lead CFE material for subsystems such as, but not limited to, the Multi-Function Active Sensor (MFAS) radar, landing gear, wings, and wide band command and control system. Airframe/CFE requirements are calculated on a Termination Liability (TL) basis, reflecting the contractor's funding requirements for procurement of long lead parts and materials necessary to protect the delivery schedule. CFE - Airframe (TL) is directly related to the end item quantity.