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Exhibit P-40, Budget Line Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 01: Combat Aircraft / BSA 1: Combat Aircraft	P-1 Line Item Number / Title: 0143 / EA-18G
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0204154N	Other Related Program Elements: 0204136N, 0604270N, 0604269N
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Line Item MDAP/MAIS Code: 378	Item MDAP/MAIS Code(s):
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Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	114	21	15	-	-	-	-	-	-	-	-	150
Gross/Weapon System Cost (<i>\$ in Millions</i>)	11,991.931	1,884.859	1,503.547	-	-	-	-	-	-	-	-	15,380.337
Less PY Advance Procurement (<i>\$ in Millions</i>)	248.686	44.941	-	-	-	-	-	-	-	-	-	293.627
Net Procurement (P1) (<i>\$ in Millions</i>)	11,743.245	1,839.918	1,503.547	-	-	-	-	-	-	-	-	15,086.710
Plus CY Advance Procurement (<i>\$ in Millions</i>)	293.627	-	-	-	-	-	-	-	-	-	-	293.627
Total Obligation Authority (<i>\$ in Millions</i>)	12,036.872	1,839.918	1,503.547	-	-	-	-	-	-	-	-	15,380.337

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	10.203	-	-	-	-	-	-	-	-	-	10.203
Flyaway Unit Cost (<i>\$ in Thousands</i>)	98,405.763	72,276.667	86,890.467	-	-	-	-	-	-	-	-	93,596.160
Gross/Weapon System Unit Cost (<i>\$ in Thousands</i>)	105,192.377	89,755.190	100,236.467	-	-	-	-	-	-	-	-	102,535.580

Description:

The EA-18G is replacing the EA-6B aircraft. The EA-18G has the capability to operate autonomously or as a major node in a network centric operation. The performance of the aircraft is compatible with the primary strike/fighter aircraft inventory, allowing it to be fully integrated into specific strike packages. It also has the capacity to provide broad area coverage for extended periods of time to support numerous strikes or other air operations in a federated context. The EA-18G is a scalable, flexible solution facilitating "Task Organized" force structures. Task organized force structures employ adequate forces to accomplish a specific task while maintaining operational and personnel tempo at acceptable levels. The EA-18G is designed to perform a range of Electronic Warfare/Electronic Attack functions either simultaneously or independently. EA-18G man in the loop operation and advanced information display system allow real time assessment of the tactical situation and the appropriate response executed in accordance with the rules of engagement. The EA-18G's electronic attack upgrades meet or exceed EA-6B Airborne (with ALQ-218, ALQ-99, USQ-113) Electronic Attack capability to detect, identify, locate and suppress hostile emitters; provide enhanced connectivity to National, Theater and strike assets; and provide organic precision emitter targeting for employment of onboard suppression weapons to fulfill operational requirements.

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Exhibit P-40, Budget Line Item Justification: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 01: Combat Aircraft / BSA 1: Combat Aircraft	P-1 Line Item Number / Title: 0143 / EA-18G
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0204154N	Other Related Program Elements: 0204136N, 0604270N, 0604269N
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Line Item MDAP/MAIS Code: 378	Item MDAP/MAIS Code(s):
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Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
1 / EA-18G	P-5, P-5a, P-21		114 / 11,991.931	21 / 1,884.859	15 / 1,503.547	- / -	- / -	- / -
Total Gross/Weapon System Cost			114 / 11,991.931	21 / 1,884.859	15 / 1,503.547	- / -	- / -	- / -

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 Since the EA-18G is a modified F/A-18F, some support costs are common and more efficiently executed out of one budget line. These common costs are budgeted in the F/A-18 E/F budget line.

The Department of the Navy received FY13 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION. The 3 EA-18G Growler airframes and AEA kit quantities are noted in the PB14 FY13 EA-18G Budget as Lot 37A on the Boeing contract. A deobligation of \$27 million on the FY13 EA-18G Growler Boeing MYPIII Lot 37 airframe contract was authorized to re-allocate for the procurement of the engines, engines accessories, Government Furnished Equipment (GFE) Electronics, Other GFE and Ancillary Equipment to support the 3 EA-18G.

The FY15 Peculiar Ground Support Equipment funding is part of an on-going Total Ownership Cost (TOC) initiative that provided funding for EA-18G I-level maintenance. The FY15 funding will be used for EA-18G Depot Standup. This effort establishes depot capability for repair of the Airborne Electronic Attack system to include ALQ-218, ALQ-227, Interference Cancellation System (INCANS), and Electronic Attack Unit. This facilitates organic test and repair for Weapon Replaceable Assemblies and Shop Replaceable Assemblies. This investment has reduced Airborne Electronic Attack system life cycle costs by \$1 Billion over the life of the program.

FY15 Congressional Addition of 15 EA-18G for \$1.46 Billion

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Exhibit P-5, Cost Analysis: PB 2016 Navy		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G

ID Code (A=Service Ready, B=Not Service Ready) :	MDAP/MAIS Code:
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Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Procurement Quantity (Units in Each)	114	21	15	-	-	-
Gross/Weapon System Cost (\$ in Millions)	11,991.931	1,884.859	1,503.547	-	-	-
Less PY Advance Procurement (\$ in Millions)	248.686	44.941	-	-	-	-
Net Procurement (P1) (\$ in Millions)	11,743.245	1,839.918	1,503.547	-	-	-
Plus CY Advance Procurement (\$ in Millions)	293.627	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	12,036.872	1,839.918	1,503.547	-	-	-

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	10.203	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	105,192.377	89,755.190	100,236.467	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Flyaway Cost																		
Recurring Cost																		
1.1.1) Airframe/CFE ⁽¹⁾																		
(1)	34,412.952	126	4,336.032	46,140.857	21	968.958	51,539.067	15	773.086	-	-	-	-	-	-	-	-	-
1.1.2) CFE Electronics																		
(2)	18,614.105	114	2,122.008	12,163.667	21	255.437	16,431.000	15	246.465	-	-	-	-	-	-	-	-	-
1.1.3) GFE Electronics																		
(3)	1,569.043	117	183.578	1,769.381	21	37.157	1,949.333	15	29.240	-	-	-	-	-	-	-	-	-
1.1.4) Engines/Eng																		
Acc ⁽¹⁾ (4)	15,373.101	258	3,966.260	3,763.238	42	158.056	5,284.733	30	158.542	-	-	-	-	-	-	-	-	-
1.1.5) Armament	-	-	0.539	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.1.6) Other GFE (5)																		
(5)	705.043	117	82.490	851.333	21	17.878	922.200	15	13.833	-	-	-	-	-	-	-	-	-
1.1.7) Rec Flyaway																		
ECO	654.000	114	74.556	587.143	21	12.330	1,359.400	15	20.391	-	-	-	-	-	-	-	-	-
Subtotal: Recurring Cost	-	-	10,765.463	-	-	1,449.816	-	-	1,241.557	-	-	-	-	-	-	-	-	-
Non Recurring Cost																		
1.2.1) Non-Recur Cost	-	-	94.335	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2.2) Ancillary Equip																		
(6)	-	-	358.459	-	-	67.994	-	-	61.800	-	-	-	-	-	-	-	-	-
Subtotal: Non Recurring Cost	-	-	452.794	-	-	67.994	-	-	61.800	-	-	-	-	-	-	-	-	-
Subtotal: Flyaway Cost	-	-	11,218.257	-	-	1,517.810	-	-	1,303.357	-	-	-	-	-	-	-	-	-
Support Cost																		

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Exhibit P-5, Cost Analysis: PB 2016 Navy		Date: February 2015
Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G
ID Code (A=Service Ready, B=Not Service Ready) :		MDAP/MAIS Code:

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
2.1) Airframe PGSE	-	-	31.025	-	-	16.759	-	-	-	-	-	-	-	-	-	-	-	-
2.2) Engine PGSE	-	-	1.229	-	-	1.251	-	-	-	-	-	-	-	-	-	-	-	-
2.3) Avionics PGSE ⁽⁷⁾	-	-	225.487	-	-	75.228	-	-	43.547	-	-	-	-	-	-	-	-	-
2.4) Pec Trng Eq	-	-	137.617	-	-	-	-	-	1.068	-	-	-	-	-	-	-	-	-
2.5) Pub/Tech Eq	-	-	22.576	-	-	6.089	-	-	-	-	-	-	-	-	-	-	-	-
2.6) Prod Eng Supt ⁽⁸⁾	-	-	261.807	-	-	157.213	-	-	85.721	-	-	-	-	-	-	-	-	-
2.7) Other ILS ⁽⁹⁾	-	-	93.933	-	-	110.509	-	-	69.854	-	-	-	-	-	-	-	-	-
<i>Subtotal: Support Cost</i>	-	-	<i>773.674</i>	-	-	<i>367.049</i>	-	-	<i>200.190</i>	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	105,192.377	114	11,991.931	89,755.190	21	1,884.859	100,236.467	15	1,503.547	-	-	-	-	-	-	-	-	-

(t) indicates the presence of a P-5a

Footnotes:

- (1) Airframe/CFE: The Department of the Navy received FY13 3 EA-18G Growler airframes with installed Airborne Electronic Attack kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION.
- (2) CFE Electronics: Airframe (line 1) and CFE (line 2) are combined as one negotiated average unit price. The Department of the Navy received FY13 3 EA-18G Growler airframes with installed Airborne Electronic Attack kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION.
- (3) GFE Electronics: FY13 includes all the GFE Electronics for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (4) Engines/Eng Acc: FY13 includes six (6) engines and engines accessories for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (5) Other GFE: FY13 includes all the Other GFE for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (6) Ancillary Equipment: FY13 includes all the Ancillary Equipment for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement.
- (7) Avionics PGSE: FY15 is for depot capability for repair of the Airborne Electronic Attack system to include ALQ-218, ALQ-227, Interference Cancellation System, and Electronic Attack Unit. This facilitates organic test and repair for Weapon Replaceable Assemblies and Shop Replaceable Assemblies. This investment has reduced Airborne Electronic Attack system life cycle costs by \$1 billion over the life of the program.
- (8) Production Engineering Support: Per OSD direction, the F/A-18E/F and EA-18G APN-1 budgets were split during the OSD-05 budget development (October 2003) and as directed, all F/A-18E/F and EA-18G common support costs have been budgeted in the F/A-18E/F APN-1 budget. There are no FY14 F/A-18E/F procurements programmed; the increase to the EA-18G Production Engineering and Other Integrated Logistics Support cost elements reflect the full funding of all EA-18G costs necessary to support delivery of the programmed procurements.
- (9) Integrated Logistics Support: Per OSD direction, the F/A-18E/F and EA-18G APN-1 budgets were split during the OSD-05 budget development (October 2003) and as directed, all F/A-18E/F and EA-18G common support costs have been budgeted in the F/A-18E/F APN-1 budget. There are no FY14 F/A-18E/F procurements programmed; the increase to the EA-18G Production Engineering and Other ILS cost elements reflect the full funding of all EA-18G costs necessary to support delivery of the programmed procurements.

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Exhibit P-5a, Procurement History and Planning: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ K)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
1.1.1) Airframe/CFE ^(†)		2013 (10)	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Nov 2012	Sep 2014	12	33,388.833	Y		
1.1.1) Airframe/CFE ^(†)		2014 (11)	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Jun 2014	Apr 2016	21	46,140.857	Y		
1.1.1) Airframe/CFE ^(†)		2015 (12)	Boeing Co. / St. Louis, MO	SS / FPIF	NAVAIR	Mar 2015	May 2017	15	51,539.067	N		
1.1.4) Engines/Eng Acc ^(†)		2013 (13)	General Electric, Co. / Lynn, MA	SS / FFP	NAVAIR	Dec 2012	May 2014	30	4,225.033	N		
1.1.4) Engines/Eng Acc ^(†)		2014	General Electric, Co. / Lynn, MA	SS / FFP	NAVAIR	Aug 2014	Sep 2015	42	3,763.238	N		
1.1.4) Engines/Eng Acc ^(†)		2015 (14)	General Electric, Co. / Lynn, MA	SS / FPIF	NAVAIR	Mar 2015	May 2016	30	5,284.733	N		

^(†) indicates the presence of a P-21

Footnotes:

- ⁽¹⁰⁾ The Department of the Navy received FY13 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION. The FY13 3 EA-18G (Lot 37A) Airframes are expected to be delivered by November 2016.
- ⁽¹¹⁾ Breaks in deliveries are accomodated by the EA-18G Foreign Military Sales (FMS)/Royal Australian Air Force (RAAF) production deliveries.
- ⁽¹²⁾ Notional Schedule.
- ⁽¹³⁾ FY13 funds will be used to procure the six (6) engines and engines accessories for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement. The six (6) engines for the 3 EA-18G aircrafts are expected to be delivered by September 2016.
- ⁽¹⁴⁾ Notional Schedule

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014																		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
1.1.1) Airframe/CFE ⁽¹⁾																																				
Prior Years Deliveries: 114																																				
1		2013	NAVY	12	-	12		A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	11
1		2014	NAVY	21 ⁽¹⁵⁾	-	21																														21
1		2015	NAVY	15 ⁽¹⁶⁾	-	15																														15
1.1.4) Engines/Eng Acc ⁽⁴⁾																																				
Prior Years Deliveries: 228																																				
2		2013	NAVY	30 ⁽¹⁷⁾	-	30			A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20
2		2014	NAVY	42	-	42																														42
2		2015	NAVY	30 ⁽¹⁸⁾	-	30																														30
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016																	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
1.1.1) Airframe/CFE ⁽¹⁾																																			
Prior Years Deliveries: 114																																			
1		2013	NAVY	12	1	11	1	2	2	2	2	2																							-
1		2014	NAVY	21 ⁽¹⁵⁾	-	21	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	2	3	3	2	3		7
1		2015	NAVY	15 ⁽¹⁶⁾	-	15							A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	
1.1.4) Engines/Eng Acc ⁽⁴⁾																																			
Prior Years Deliveries: 228																																			
2		2013	NAVY	30 ⁽¹⁷⁾	10	20	2	3	3	3	3	3	3																						-
2		2014	NAVY	42	-	42	-	-	-	-	-	-	-	-	-	-	2	6	6	7	7	6	2	2	2	2									-
2		2015	NAVY	30 ⁽¹⁸⁾	-	30							A	-	-	-	-	-	-	-	-	-	-	-	-	3	3	4	4	4	4			12	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G
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Cost Elements <i>(Units in Each)</i>						Fiscal Year 2017													Fiscal Year 2018																	
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017													Calendar Year 2018																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
1.1.1) Airframe/CFE ⁽¹⁾																																				
Prior Years Deliveries: 114																																				
	1	2013	NAVY	12	12	-																													-	
	1	2014	NAVY	21 ⁽¹⁵⁾	14	7	3	2	2																										-	
	1	2015	NAVY	15 ⁽¹⁶⁾	-	15	-	-	-	-	-	-	-	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		-	
1.1.4) Engines/Eng Acc ⁽⁴⁾																																				
Prior Years Deliveries: 228																																				
	2	2013	NAVY	30 ⁽¹⁷⁾	30	-																													-	
	2	2014	NAVY	42	42	-																														-
	2	2015	NAVY	30 ⁽¹⁸⁾	18	12	4	4	4																											-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Production Schedule: PB 2016 Navy **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 1506N / 01 / 1	P-1 Line Item Number / Title: 0143 / EA-18G	Item Number / Title [DODIC]: 1 / EA-18G
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MFR Ref #	MFR Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR For 2016	1-8-5 For 2016	MAX For 2016	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Boeing Co. - St. Louis, MO	24	48	72	-	-	33	33	-	2	20	22
2	General Electric, Co. - Lynn, MA	84	120	144	-	-	27	27	-	5	24	29

"A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Footnotes:

⁽¹⁵⁾ Breaks in deliveries are accomodated by the EA-18G Foreign Military Sales (FMS)/Royal Australian Air Force (RAAF) production deliveries. The Department of the Navy received FY13 3 EA-18G Growler airframes with installed Airborne Electronic Attack (AEA) kits from Boeing per H.R. 3304-176 (b) AUTHORITY FOR ACCEPTANCE OF PAYMENT IN KIND IN SETTLEMENT OF A-12 AIRCRAFT LITIGATION. The 3 EA-18G (Lot 37A) Airframes are expected to be delivered by November 2016.

⁽¹⁶⁾ Notional Schedule.

⁽¹⁷⁾ FY13 funds will be used to procure the six (6) engines and engines accessories for the 3 EA-18G from the Boeing's A-12 Aircraft Litigation Settlement. The six (6) engines for the 3 EA-18G aircrafts are expected to be delivered by September 2016.

⁽¹⁸⁾ Notional Schedule.