

FISCAL YEAR 2020

MARINE CORPS UNFUNDED PRIORITY LIST

PRIORITY	ITEM	APPN	FY20 (\$M)
1	HURRICANE		130.0
	Hurricane Recovery Procurement	PMC	72.0
	Hurricane Recovery Base Operating Support	OMMC	58.0
	MODERNIZATION		1,009.8
2	C2 IN A DEGRADED ENVIRONMENT		111.4
	Classified Programs	RDTEN	98.0
	Mobile Unmanned/Manned Distributed Lethality Airborne Network (MUDLAN)/Fused Integrated Naval Network (FINN)	RDTEN	9.0
	Shipboard Integration and AI Networking/NOTM	RDTEN	4.4
3	LONG RANGE/PRECISION FIRES		532.8
	Procure (+2) F-35B Aircraft + Initial Spares	APN	264.0
	Procure (+2) F-35C Aircraft + Initial Spares	APN	240.0
	Procure (+1) F-35B Engine	APN	28.8
4	OPERATIONS IN THE INFORMATION ENVIRONMENT		30.0
	Multi Function Electronic Warfare	RDTEN	8.6
	Advanced Electronic Warfare Digital Payload (AEWDP)	RDTEN	6.4
	Tactical Signals Intelligence (SIGINT) Collection System (TSCS) Core Receivers	PMC	15.0
5	AIR DEFENSE		23.2
	Low, Slow, Small Targets/Ground Air Task Oriented Radar (G/ATOR)	RDTEN	5.0
	Expeditionary-Marine Air Defense Integrated Systems (E-MADIS)	PMC	18.2
6	PROTECTED MOBILITY/ENHANCED MANEUVER		274.0
	Procure (+2) MV-22 Aircraft/V-22	APN	167.1
	Procure (+1) KC-130J Aircraft + Initial Spares	APN	95.4
	Autonomous Hydrographic Coastal Survey Unmanned Underwater Vehicle (UUV)	PMC	11.5
7	LOGISTICS		38.4
	Large Unmanned Logistics Systems - Air Development	RDTEN	29.0
	Additive Manufacturing	PMC	9.4
	READINESS		558.5
8	OPERATING FORCES		382.7
	Dynamic Force Employment	OMMC	34.0
	Southwest Border Operations	OMMC	25.0
	Reserve Component Activation	Multiple	56.0
	Secondary Repairables / Intermediate & Organizational Maintenance	OMMC	74.0
	Reserve Component Individual Combat Clothing and Equipment (ICCE)	OMMCR	170.0
	Equipment Optimization Plan (EOP)	OMMC	9.2
	Wireless End User Devices	OMMC	7.5
	Mission Assurance Assessment and Marine Corps Critical Asset Management Systems (MC-CAMS)	OMMC	7.0
9	CLOSE COMBAT LETHALITY TASK FORCE (CCLTF)		102.8
	Squad Binocular Night Vision Goggle	PMC	31.8
	Enhanced Multi-Mission Parachute System	PMC	6.5
	Intense Cold Weather Clothing and Equipment	OMMC	12.4
	Plate Carrier Generation III	OMMC	45.4
	Robotic Target System	OMMC	6.6
10	CYBER		73.0
	MCEN Defensive Cyber Operations	OMMC	26.5
	Cyberspace Operational Data Storage (OD), Cross-Domain Solution (CDS), and Advanced Analytics (AA)	OMMC	17.5
	Facility-Related Control Systems (FRCS) Cybersecurity	OMMC	29.0
11	MANPOWER		106.6
	Civilian Pay Raise Shortfall	Multiple	35.4
	Military Housing Privatization Initiative (MHPI) Revenue Recovery	OMMC	30.0
	Advertising	OMMC	11.0
	Manpower Information Technology Portfolio Modernization	Multiple	30.2
12	INFRASTRUCTURE RESET STRATEGY - MILITARY CONSTRUCTION		275.5
	P312 - PMO Facility Replacement - MCRD San Diego, CA	MCN	9.9
	P405 - Range Safety Improvements and Modernization Phase III, Chosin Range - MCRD Parris Island, SC	MCN	37.2
	P009 - Police Station and EOC Facility Replacement - MCSF Blount Island, FL	MCN	18.7
	P250 - Child Development Center - MCAS Miramar, CA	MCN	37.4
	P538 - Bachelor Enlisted Quarters - 2+2 Replacement - MCAS Yuma, AZ	MCN	99.6
	P134 - Slocum Road Physical Security Compliance - MCAS Cherry Point, NC	MCN	52.3
	P101 - USMC Planning and Design	MCN	20.4
	USMC TOTAL		2,080.4