

**FY 2017 HOUSE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS
AS OF JULY 22, 2016 (IN MILLIONS OF DOLLARS)**

Subcommittee	Interim 302(b) Allocation ^a				Current Status ^b				Current Status Less Allocation ^b			
	General Purpose ^c		GWOT		General Purpose ^c		GWOT		General Purpose ^c		Overseas Contingencies	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Agriculture	21,299	22,191	0	0	21,299	22,191	0	0	0	0	0	0
Commerce, Justice, Science	56,001	64,600	0	0	56,001	64,600	0	0	0	0	0	0
Defense	517,130	527,191	58,626	33,786	517,114	527,082	58,626	33,786	-16	-109	0	0
Energy and Water	37,444	37,625	0	0	37,444	37,625	0	0	0	0	0	0
Financial Services ^{d,e,f}	21,735	23,012	0	0	21,735	23,001	0	0	0	-11	0	0
Homeland Security	47,764	47,229	0	0	47,759	47,227	0	0	-5	-2	0	0
Interior and Environment ^f	32,095	32,951	0	0	32,085	32,954	0	0	-10	3	0	0
Labor, HHS, Education ^g	163,081	169,053	0	0	163,081	169,073	0	0	0	20	0	0
Legislative Branch	4,436	4,336	0	0	3,482	3,599	0	0	-954	-737	0	0
Military Construction and VA	81,471	82,987	172	1	82,326	82,901	172	1	855	-86	0	0
State, Foreign Operations	37,185	45,512	14,895	5,090	37,185	45,512	14,895	5,090	0	0	0	0
Transportation, HUD	58,190	119,992	0	0	58,190	119,991	0	0	0	-1	0	0
Total	1,077,831	1,176,679	73,693	38,877	1,077,701	1,175,756	73,693	38,877	-130	-923	0	0

Memorandum:

Estimated Adjustments^{b,c}

	Emergencies		Disaster Funding		Program Integrity	
	BA	Outlays	BA	Outlays	BA	Outlays
Homeland Security	0	0	6,709	335	0	0
Labor, HHS, Education	0	0	0	0	1,523	1,262
State, Foreign Operations	0	0	0	0	0	0
Transportation, HUD	0	1	0	0	0	0
Total	0	1	6,709	335	1,523	1,262

Notes: GWOT = Global War on Terrorism; BA = budget authority; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

Current status includes budget authority and outlays resulting from prior year appropriations; it reflects the latest stage of action, starting with legislation filed in the committee's parent chamber.

The budgetary effects of Divisions B and D of the Conference Report to accompany H.R. 2577 (House Report 114-640) are not included in the amounts above.

Status of Appropriation Acts

Conference: Military Construction and VA (H.R. 2577)^h

Passed: Defense (H.R. 5293); Legislative Branch (H.R. 5325); Financial Services (H.R. 5485); Interior (H.R. 5538)

Reported: Agriculture (H.R. 5054); Energy and Water (H.R. 5055); Commerce, Justice, Science (H.R. 5393); Transportation, HUD (H.R. 5394); Homeland Security (H.R. 5634); State, Foreign Operations (H.R. 5912); Labor, HHS, Education (H.R. 5926)

a. Currently, there is no budget resolution in place for fiscal year 2017 or the 2017-2026 period, as such, there are no 302a allocations for committees in the House of Representatives for these periods. In the absence of a 302a allocation, the House Committee on Appropriations has considered, and ordered reported, interim suballocations for bills that have progressed through full committee markup. For comparison purposes, the interim suballocations that were ordered reported by the Committee on July 14, 2016, are shown above.

b. In accordance with section 314(d) of the Congressional Budget and Impoundment Control Act of 1974 (the Congressional Budget Act), as amended, amounts designated as an emergency requirement for fiscal year 2017 shall not count for purposes of section 302(b) of the act. Therefore, they are excluded from the current status amounts. Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended, disaster and program integrity funding are included in the current status amounts.

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- c. Amounts are subject to the discretionary spending limits in the Deficit Control Act. Those limits will be adjusted to accommodate appropriations designated pursuant to section 251(b)(2) of the act.
- d. Certain provisions included in fiscal year 2017 appropriation acts would result in a change in revenues; those amounts are not included in this table. CBO estimates that:
 - Sec. 111 of H.R. 5485 (Financial Services) would result in a decrease in revenues of \$210 million in fiscal year 2017 and \$100 million in fiscal year 2018, for a total revenue loss of \$310 million over the 2017-2026 period;
 - Sec. 626 of H.R. 5485 (Financial Services) would result in an increase in revenues of \$4 million over the 2017-2026 period; and
 - Sec. 232 of H.R. 5926 (Labor, HHS, Education) would reduce revenues by \$22 million in FY 18 and by \$9 million in FY 19; \$6 million of the fiscal year 2018 amount and \$2 million of the fiscal year 2019 amount are off-budget.
- e. CBO cannot determine the budgetary effect of sec. 136 of H.R. 5485, but estimates that enacting this provision would result in a significant decrease in revenues (more than \$500,000) in fiscal year 2017.
- f. CBO cannot determine the budgetary effect of sec. 1204 of H.R. 5485 (Financial Services) or sec. 481 of H.R. 5538 (Interior), but estimates that enacting each of these provisions would have a significant effect on both direct spending and revenues; those effects are similar to the estimated effects of H.R. 427, the Regulations in Need of Scrutiny Act of 2015, which was reported by the House Committee on the Judiciary on April 15, 2015. For more information, see CBO's cost estimate dated April 28, 2015: www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/hr4270.pdf.
- g. Sec. 526 contains a prohibition on spending discretionary funds in this Act to implement, administer, enforce or further the Affordable Care Act, with certain exceptions. In addition, a provision in the appropriation for the Centers for Medicare and Medicaid Services Program Management contains a prohibition on the use of fees collected from qualified health plans offered through an exchange. CBO and JCT's preliminary estimate is that enacting those prohibitions would save about \$49 billion in fiscal year 2017; that estimate reflects a \$58 billion reduction in budget authority and outlays and a reduction of \$9 billion in revenues. Over the 2017-2026 period, CBO and JCT estimate that enacting those prohibitions would save \$125 billion which reflects a \$199 billion reduction in budget authority and outlays and a reduction of \$74 billion in revenues. (Of the total revenue decrease, there would be an estimated \$2 billion loss in off-budget revenues in fiscal year 2017 and an \$11 billion loss in off-budget revenues over the 2017-2026 period.) At the direction of the House Committee on the Budget, those changes are scored as direct spending and revenues, and will not count against the 302(b) allocation for the subcommittee for purposes of House consideration. As a result, those changes are not shown here.
- h. House Report 114-640 accompanies H.R. 2577, a bill making appropriations for the Departments of Transportation, and Housing and Urban Development, and related agencies for the fiscal year ending September 30, 2016, and for other purposes. Division A of House Report 114-640 contains the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017.